

BREAKDOWN OF COST ESTIMATES ON MOTORIZED SHELVING INSTALLATION

Description of Item or work	Cost
1. Vendor's bids on system installation using existing government shelving Augmented by government procured Prison Industry shelving.	628,000
2. Government Furnished Material (additional shelving, floors, etc.)	3,000
3. Building Modification	
Electrical, Air Condit, plumbing, etc.	50,000
Security Alarm	12,000
25X1C4a 4. [REDACTED] Engineers Design and Title I.	
prepare detailed performance specs, seek vendor's bids, design modifications to building, obtain contractor's bids	30,000
25X1C4a 5. [REDACTED] Engineers Title II	
Contract administration, inspection, review, acceptance...etc. This is our "insurance policy" that the job is properly done according to specifications	44,000
6. Contingency	76,000
Total	900,000

This total is for doing entire building...with net gain of 50,000 cubic feet in storage capacity. Making total building capacity approximately 150,000 cu. ft.